

TORRANCE COUNTY

RESOLUTION # 2018- AT Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 23rd 2018 did propose to authorize a budget increase in the FY 2017-18 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2017-18 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 23rd day of May 2018.

TORRANCE COUNTY COMMISSION

James W. Frost, District 1

Julia DuCharme, District 2

Javier E. Sanchez, District 3

County Clerk

DFA Approyal



Torrance County

Resolution 2018-

Budget Increase

Schedule A

May 23rd 2018

Funding S	ource:		Revenue						Evnandii	·	
Department	Source	Line Item	Description				Expenditure				
NM Forest Re-leaf	Grant		NM Re-Leaf Grant		Amount		_ine	ltem	Description		Amount
VMDHLS Mitigation	Grant		MMDU C MAN C	\$	85.00	680	10	2 238	maint./Improvements	\$	85.0
with a second of the contract of the party of the second o	Grant	920 0 1200	NMDHLS Mitigation Grant	\$	10.00	828	75		Professional Serv	\$	10.00
Clerk			NMDOH CRI	\$	11,000.00	829	78		Safety Equipment	\$	11,000.00
)ICI K	General	401 0 1572	Election Fees	\$	388.16	401	21		Mileage/per diem	- φ	388.16
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OTAL	and the second second									+-	
OTAL				\$	11,483.16					\$	11,483.16



Requesting D	epartment:	NM Forest Re-Leaf Grant							
My department	t hereby requests that the follo	owing budget increase be m	nade to the budget:						
	Revenue Increase:	Expendi							
Line Item Number	Line Item Description	Line Item Number	Line Item Description	\$ Amount of Increase					
680-00-1321	NM Re-Leaf Grant	680-10-2238	Maint/Improvements	\$ 85.00					
To close out Gr	ant								
ture	Janner Janner		ن	5-/6- /8 Date					



Requesting Do	epartment:	NMDHLS MITIGATION GRANT								
My department	hereby requests that the follow	ving budget increase be m	nade to the budget:							
Revenue Increase:		Expendi								
Line Item Number	Line Item Description	Line Item Line Item Line Item Description Number Description		\$ Amount of Increase						
328-00-1206	NMDHLS Mitgation Grant	828-75-2272	Professional Serv	\$	increase	10.0				
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o close out Gra	ant									
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				Date						



Revenue Increase:		Expendi	Expenditure Increase:						
Number 829-00-1248	Line Item Description NMDOH CRI	Line Item Number	Line Item Description	\$ Amount of Increase					
	TAMES OF TOTAL	829-78-2248	Safety Equipment	\$ 11,000.0					
eason for Buc eceived CRI fu	lget Increase (Please attach nds	documentation):							



venue Increase:	Expenditure Increase: \$							
Line Item Description	Line Item	Line Item	\$ Amount of					
Election Fees	401-21-2205		Increase					
					388.1			
								
			 					
		Line item Line Item Description Number	Line Item Line Item Line Item Description Number Description	Description Line Item Description Line Item Number Description	Description Line Item Description Line Item Number Description Increa			